
Development Corporation of Abilene, Inc.

Michael Rains, Assistant Director of Finance
555 Walnut Street
Abilene, TX 79601-5254

Phone: 325-676-6324 Fax: 325-676-6285

Fiscal Year: **2009** Type: **4A** HQ:**Abilene**

Corporation Objectives

Other
Job Creation/Job Retention

Revenue

Sales Tax	\$8,637,848
Users Fees	\$977,319
Other	\$3,997,302

Total Revenue \$13,612,469

Expenditures

Admin	\$179,224
Personnel	\$364,772
Marketing	\$688,042
Incentives	\$5,066,965
Job Training	\$287,891
Cap Costs	\$6,175,061
Other	\$1,129,806

Total Expenditures \$13,891,761

Capital Assets

Equipment
Building
Commercial Building
Land
Industrial Parks/Sites

Preparer:

Michael Rains, Assistant Director of Finance
325-676-6324

Amarillo Economic Development Corporation

Richard R. David, President & CEO
801 S. Fillmore, Suite 205
Amarillo, TX 79101-2353

Phone: 806-379-6411 Fax: 806-371-0112

Fiscal Year: **2009** Type: **4A** HQ:

Corporation Objectives

Job Creation/Job Retention
Infrastructure Projects

Revenue

Sales Tax	\$14,413,743
Users Fees	\$354,791
Other	\$2,958,368

Total Revenue \$17,726,902

Expenditures

Admin	\$1,071,596
Personnel	\$703,805
Marketing	\$450,258
Incentives	\$17,331,460
Job Training	\$416,653
Debt Serv	\$4,866,687
Cap Costs	\$26,404,680
Tax Units	\$170,173

Total Expenditures \$51,415,312

Capital Assets

Industrial Parks/Sites
Equipment
Land
Commercial Building

Preparer:

John David Geer, Bank Control/GL Accountant-City of Amarillo
806-378-6203

Frisco Community Development Corporation

Anita Cothran, Finance Director
6101 Frisco Square Blvd
Frisco, TX 75034-4220

Phone: 972-292-5510 Fax: 972-292-5587

Fiscal Year: **2009** Type: **4B** HQ:

Corporation Objectives
Sports Facilities/Recreation

Revenue

Sales Tax	\$9,376,878
Users Fees	\$833,999
Other	\$145,296

Total Revenue \$10,356,173

Expenditures

Admin	\$5
Incentives	\$1,225,990
Debt Serv	\$5,281,441
Cap Costs	\$1,754,054

Total Expenditures \$8,261,490

Capital Assets

Recreational Facilities
Land
Building
Equipment

Preparer:

Anita Cothran, Finance Director
972-292-5510

City of Corpus Christi

Angel R. Escobar, City Manager
1201 Leopard Street
Corpus Christi, TX 78401-2120

Phone: 361-880-3220 Fax: 361-880-3681

Fiscal Year: **2009** Type: **4A** HQ:

Corporation Objectives

Sports Facilities/Recreation
Infrastructure Projects
Job Creation/Job Retention

Revenue

Sales Tax	\$16,656,060
Other	\$729,356

Total Revenue	\$17,385,416
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Expenditures

Admin	\$35,258
Marketing	\$881,428
Incentives	\$611,939
Job Training	\$332,159
Debt Serv	\$9,087,437
Cap Costs	\$773,325
Housing	\$510,910
Other	\$40,016

Total Expenditures	\$12,272,472
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Capital Assets

Recreational Facilities
Other
Building

Preparer:

Alma Iris Casas, Supervising Accountant
361-826-3365

Grapevine 4B Economic Development Corporation

John F. McGrane, Director of Administrative Services
P. O. Box 95104
Grapevine, TX 76099

Phone: 817-410-3113 Fax: 817-410-3005

Fiscal Year: **2009** Type: **4B** HQ:

Corporation Objectives
Other

Revenue

Sales Tax	\$10,445,143
Other	\$92,005

Total Revenue \$10,537,148

Expenditures

Admin	\$64,666
Cap Costs	\$3,094,056
Tax Units	\$7,258,382
Other	\$219,642

Total Expenditures \$10,636,746

Capital Assets
Land

Preparer:

Gary W. Livingston, Budget Manager
817-410-3112

Longview Economic Development Corporation

Linda Shawn, CPA
410 North Center Street
Longview, TX 75601-6403

Phone: 903-757-4071 Fax: 903-757-9806

Fiscal Year: **2009** Type: **4A** HQ:

Corporation Objectives
Job Creation/Job Retention

Revenue

Sales Tax	\$4,778,948
Bonds	\$10,644,337
Other	\$179,437

Total Revenue \$15,602,722

Expenditures

Admin	\$176,917
Personnel	\$598,689
Marketing	\$335,398
Incentives	\$1,275,649
Debt Serv	\$395,750
Cap Costs	\$5,085,037
Tax Units	\$500,000

Total Expenditures \$8,367,440

Capital Assets

Land
Industrial Parks/Sites

Preparer:
Linda Shawn, CPA
903-757-4071

Development Corporation of McAllen, Inc.

Mike R. Perez, Executive Director
1300 West Houston Avenue
McAllen, TX 78505-5002

Phone: 956-681-1006 Fax: 956-681-1010

Fiscal Year: **2009** Type: **4B** HQ:

Corporation Objectives

Other
Sports Facilities/Recreation
Tourism
Infrastructure Projects
Job Creation/Job Retention

Revenue

Sales Tax	\$13,667,435
Grants	\$148,856
Other	\$680,524

Total Revenue \$14,496,815

Expenditures

Admin	\$105,288
Incentives	\$139,171
Job Training	\$1,345,427
Debt Serv	\$38,328
Cap Costs	\$5,155,363
Housing	\$500,000
Tax Units	\$404,289
Other	\$1,890,289

Total Expenditures \$9,578,155

Capital Assets

None

Preparer:

A. Brent Branham, Deputy City Manager
956-681-1005

Round Rock Transportation System Development Corp.

Cheryl Delaney, Finance Director
221 East Main Street
Round Rock, TX 78664-5271

Phone: 512-218-5400 Fax: 512-341-3301

Fiscal Year: **2009** Type: **4B** HQ:

Corporation Objectives

Infrastructure Projects
Job Creation/Job Retention

Revenue

Sales Tax	\$15,254,876
Other	\$3,474,723

Total Revenue \$18,729,599

Expenditures

Admin	\$190,000
Debt Serv	\$6,824,987
Cap Costs	\$13,344,305

Total Expenditures \$20,359,292

Capital Assets

Other

Preparer:

Jerry Galloway, Controller
512-218-5400

Southlake Parks Development Corporation

Sharen Jackson, Director of Finance
1400 Main Street, Suite 440
Southlake, TX 76092-7642

Phone: 817-748-8042 Fax: 817-748-8048

Fiscal Year: **2009** Type: **4B** HQ:

Corporation Objectives
Sports Facilities/Recreation

Revenue

Sales Tax	\$4,360,934
Users Fees	\$153,824
Bonds	\$6,100,208
Other	\$484,652

Total Revenue \$11,099,618

Expenditures

Personnel	\$93,086
Debt Serv	\$2,135,518
Cap Costs	\$1,695,868
Other	\$8,205

Total Expenditures \$3,932,677

Capital Assets

Building
Equipment
Other
Land
Recreational Facilities

Preparer:

Sharen Jackson, Director of Finance
817-748-8042

Texas City Economic Development Corporation

Cheryl Hunter, Director of Finance
Post Office Box 2608
Texas City, TX 77592-2608

Phone: 409-643-5904 Fax: 409-942-1073

Fiscal Year: **2009** Type: **4B** HQ:

Corporation Objectives

Job Creation/Job Retention
Infrastructure Projects
Sports Facilities/Recreation
Tourism

Revenue

Sales Tax	\$6,324,451
Other	\$6,284,192

Total Revenue	\$12,608,643
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Expenditures

Admin	\$367,681
Personnel	\$134,042
Debt Serv	\$760,330
Cap Costs	\$652,791
Tax Units	\$300,000

Total Expenditures	\$2,214,844
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Capital Assets

Recreational Facilities
Land

Preparer:

Cheryl Hunter, Director of Finance
409-643-5904